

## Housing & Community OSC Work Programme 2023/2024

OSC Chairs Meeting to discuss the forward plan:

12:00-13:00 - 6 July via Teams

16:00-17:00 – 29<sup>th</sup> Aug via Teams

12:00-13:00 – 26<sup>th</sup> Sept Via Teams

14:00-15:00 - 19 Oct via Teams

10:00-11:00 – 21<sup>st</sup> Nov via Team

14:00-15:00 – 24 Jan via Teams

Meeting Date	Report Deadline	Items	Contact Details	Background information
Wed 13 Sept 2023	Friday 1 Sept 2023	Action Points (from previous meeting)		<i>To review and scrutinise quarterly performance</i>
		Q1 Quarterly Budget Monitoring Report	Fiona Jump – Head of Financial Services <a href="mailto:Fiona.jump@dacorum.gov.uk">Fiona.jump@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
		Q1 People and Communities Quarterly Reports	Natasha Beresford – Assistant Director Housing Operations and Safer Communities <a href="mailto:Natasha.beresford@dacorum.gov.uk">Natasha.beresford@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
		Q1 Housing (Property, Strategic & Delivery, Operations) & Safe Communities Reports	David Barrett – Assistant Director – Strategic Housing and Delivery <a href="mailto:David.barrett@dacorum.gov.uk">David.barrett@dacorum.gov.uk</a>  Mark Pinnell – Assistant Director Property and	<i>To review and scrutinise quarterly performance</i>

		Place <a href="mailto:Mark.pinnell@dacorum.gov.uk">Mark.pinnell@dacorum.gov.uk</a>  Natasha Beresford – Assistant Director Housing Operations and Safer Communities <a href="mailto:Natasha.beresford@dacorum.gov.uk">Natasha.beresford@dacorum.gov.uk</a>	
	<b>Old Town Hall activity Report</b>	<a href="mailto:Diane.Southam@dacorum.gov.uk">Diane.Southam@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
	<b>Adventure Playground Activity Report</b>	<a href="mailto:Diane.Southam@dacorum.gov.uk">Diane.Southam@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
	<b>General communities Activity Report – inc cost of Living, Health and Wellbeing, Community Grants, etc</b>	<a href="mailto:Diane.Southam@dacorum.gov.uk">Diane.Southam@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
	<b>Lease Variation Report</b>	<a href="mailto:Ben.hall@dacorum.gov.uk">Ben.hall@dacorum.gov.uk</a>	
<b>Wed 11 Oct 23</b>	<b>Friday 29 Sept 23</b>	<b>Action Points (from previous meeting)</b>	<i>To review and scrutinise quarterly performance</i>
	<b>Humanitarian Assistance</b>	Natasha Beresford – Assistant Director Housing Operations and Safer Communities <a href="mailto:Natasha.beresford@dacorum.gov.uk">Natasha.beresford@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>

<b>Wed 8 Nov 23</b>	<b>Friday 27th Oct 23</b>	<b>Action Points (from previous meeting)</b>		<i>To review and scrutinise quarterly performance</i>
		<b>Q2 Quarterly Budget Monitoring Report</b>	Fiona Jump – Head of Financial Services  <a href="mailto:Fiona.jump@dacorum.gov.uk">Fiona.jump@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
		<b>Q2 People and Communities Quarterly Reports</b>	Natasha Beresford – Assistant Director Housing Operations and Safer Communities  <a href="mailto:Natasha.beresford@dacorum.gov.uk">Natasha.beresford@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
		<b>Q2 Housing (Property, Strategic &amp; Delivery, Operations) &amp; Safe Communities Reports</b>	David Barrett – Assistant Director – Strategic Housing and Delivery  <a href="mailto:David.barrett@dacorum.gov.uk">David.barrett@dacorum.gov.uk</a>  Mark Pinnell – Assistant Director Property and Place  <a href="mailto:Mark.pinnell@dacorum.gov.uk">Mark.pinnell@dacorum.gov.uk</a>  Natasha Beresford – Assistant Director Housing Operations and Safer Communities  <a href="mailto:Natasha.beresford@dacorum.gov.uk">Natasha.beresford@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
		<b>Right to Buy Buyback Policy</b>	David Barrett – Assistant Director – Strategic Housing and Delivery  <a href="mailto:David.barrett@dacorum.gov.uk">David.barrett@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>

Wed 6 Dec 2023	24 Nov 2023	Action Points (from previous meeting)		To review and scrutinise quarterly performance
		**** Joint Budget****  <i>Ideally no further items to be added</i>		To review and scrutinise quarterly performance
		Strategy Housing (New)	David Barrett – Assistant Director – Strategic Housing and Delivery <a href="mailto:David.barrett@dacorum.gov.uk">David.barrett@dacorum.gov.uk</a>	To review and scrutinise quarterly performance
		Repairs & Maintenance Procurement Strategy	Mark Pinnell – Assistant Director Property and Place <a href="mailto:Mark.pinnell@dacorum.gov.uk">Mark.pinnell@dacorum.gov.uk</a>	To review and scrutinise quarterly performance
		HRA Business Plan Refresh  (Includes Draft Interim Asset Mgt Strategy and Rent Policy)	Mark Pinnell – Assistant Director Property and Place <a href="mailto:Mark.pinnell@dacorum.gov.uk">Mark.pinnell@dacorum.gov.uk</a>	To review and scrutinise quarterly performance
Wed 17 Jan 2024	Friday 5th Jan 2024			
		Action Points (from previous meeting)	Kayley Johnston	To review and scrutinise quarterly performance

<b>Wed 7 Feb 2024</b>	<b>Friday 26 January 2024</b>	<b>Action Points (from previous meeting)</b>		<i>To review and scrutinise quarterly performance</i>
		Joint Budget <b><i>Ideally no further items to be added</i></b>		<i>To review and scrutinise quarterly performance</i>
<b>Wed 13 March 2024</b>	<b>Friday 1 March 2024</b>	<b>Action Points (from previous meeting)</b>		<i>To review and scrutinise quarterly performance</i>
		<b>Q3 Quarterly Budget Monitoring Report</b>	Fiona Jump – Head of Financial Services <a href="mailto:Fiona.jump@dacorum.gov.uk">Fiona.jump@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
		<b>Q3 People and Communities Quarterly Reports</b>	Natasha Beresford – Assistant Director Housing Operations and Safer Communities <a href="mailto:Natasha.beresford@dacorum.gov.uk">Natasha.beresford@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
		<b>Q3 Housing (Property, Strategic &amp; Delivery, Operations) &amp; Safe Communities Reports</b>	David Barrett – Assistant Director – Strategic Housing and Delivery <a href="mailto:David.barrett@dacorum.gov.uk">David.barrett@dacorum.gov.uk</a>  Mark Pinnell – Assistant Director Property and Place <a href="mailto:Mark.pinnell@dacorum.gov.uk">Mark.pinnell@dacorum.gov.uk</a>  Natasha Beresford – Assistant Director Housing Operations and Safer Communities <a href="mailto:Natasha.beresford@dacorum.gov.uk">Natasha.beresford@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>

		<a href="http://um.gov.uk">um.gov.uk</a>	
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Public place protection order Revision – Trevor Pugh. Date tbc

Old Town Hall Review – Diane – TBC

Adventure Playground Review - Diane – TBC

Sports Strategy - Diane – TBC

Cultural Strategy - Diane – TBC

Leisure Contract Management – Diane - TBC

VCS Activity Report – Diane - TBC

VCS Commissioning – Diane – TBC

Rent Policy Update – oliver Jackson – TBC

Lease Variation – Oliver Jackson - TBC